


FORT WORTH INDEPENDENT SCHOOL DISTRICT
CMAA – North Texas Chapter
K-12 Education Summit Luncheon
January 27, 2023



The banner features a yellow-to-orange gradient background. At the top left is a blue silhouette of Texas with a white star. To its right is the CMAA logo in blue, with 'NORTH TEXAS CHAPTER' written in white below it. In the center are two logos: RHCA (Regional Hispanic Contractors Association) and RBCA (Regional Black Contractors Association). At the bottom, the text 'K-12 EDUCATION SUMMIT LUNCHEON' is written in large, bold, blue letters.



Fort Worth
INDEPENDENT SCHOOL DISTRICT

**\$1.2 B Fort Worth ISD
2021 Bond Program**

Joseph Coburn, Ph.D.
FWISD Chief Operations & Interim CIP



FORT WORTH ISD 2021 BOND PROGRAM

Voters have approved a \$1.2 billion package that largely focuses on Fort Worth Independent School District's aging middle schools.

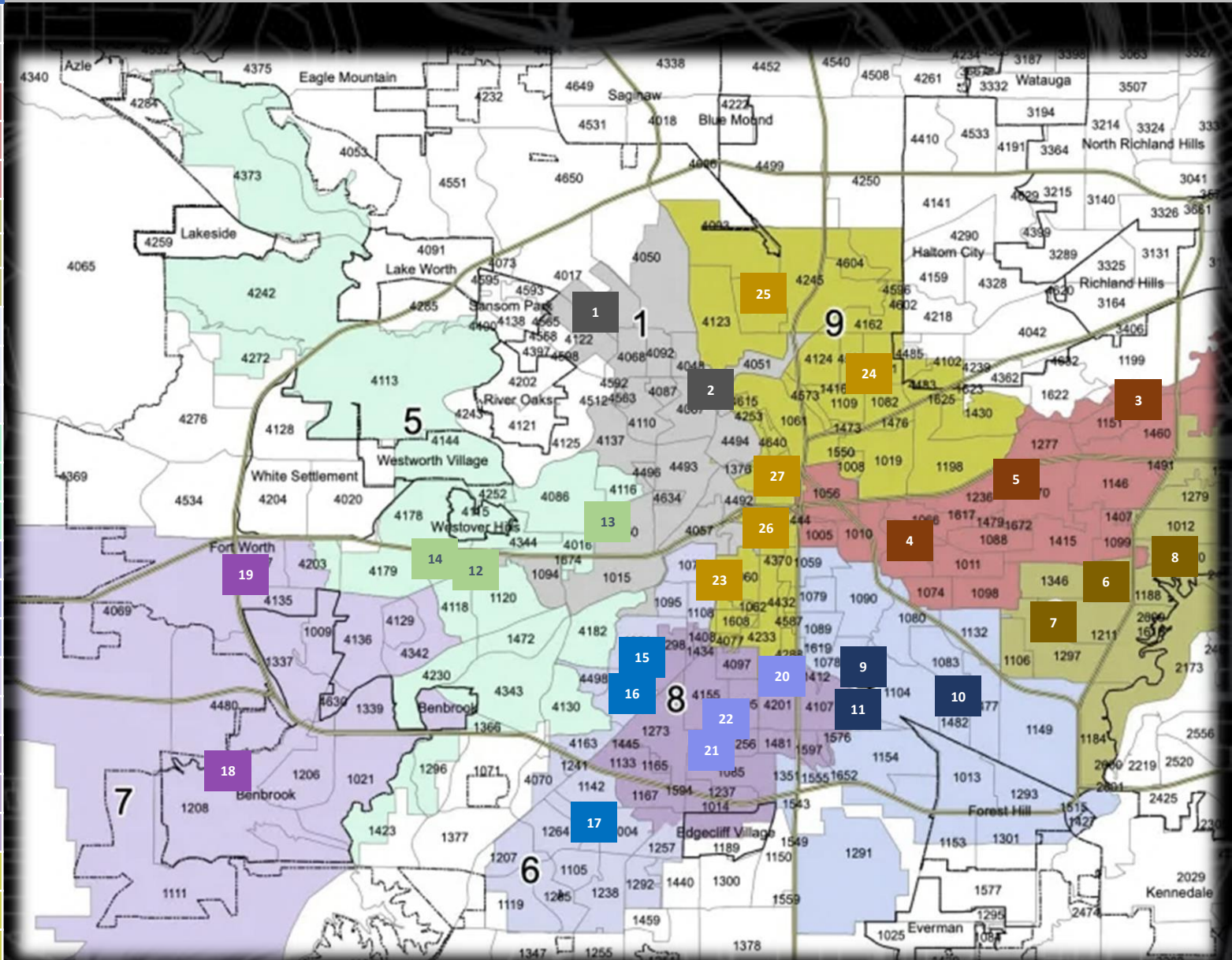
The 2021 Bond program will provide major interior renovations throughout to accommodate FWISD education specifications. Examples of work include new, secured front-entry vestibules for schools, upgrades of corridors, common areas, media centers, and cafeteria spaces for student collaboration, and refitted science labs and modified classrooms to meet space requirements. In most cases, portables will be removed and there will be building additions for various campus needs.

Total Projects

27

1	M. L. Kirkpatrick Middle School	District 1
2	J.P. Elder Middle School	District 1
3	New Elementary Campus #1 Eastern Hills ES	District 2
4	William James Middle School	District 2
5	Meadowbrook Middle School	District 2
6	New Elementary Campus #2 Maudrie Walton ES	District 3
7	J. Martin Jacquet Middle School	District 3
8	Jean McClung Middle School	District 3
9	Early Childhood Center's (Morningside Annex)	District 4
10	Forest Oak Middle School	District 4
11	Morningside Middle School	District 4
12	Workforce Based High School	District 5
13	W.C. Stripling Middle School	District 5
14	William Monnig Middle School	District 5
15	W.P. McLean Middle School	District 6
16	McLean 6th Grade Center	District 6
17	Wedgwood Middle School	District 6
18	Westpark Relief Elementary School	District 7
19	Leonard Middle School	District 7
20	New Elementary Campus #3 Worth Heights ES	District 8
21	Applied Learning Academy ALA	District 8
22	Rosemont Middle School	District 8
23	Daggett Montessori	District 9
24	Riverside Middle School	District 9
25	W.A. Meacham Middle School	District 9
26	E.M. Daggett Middle School	District 9
27	Young Women's Leadership Academy YWLA	District 9

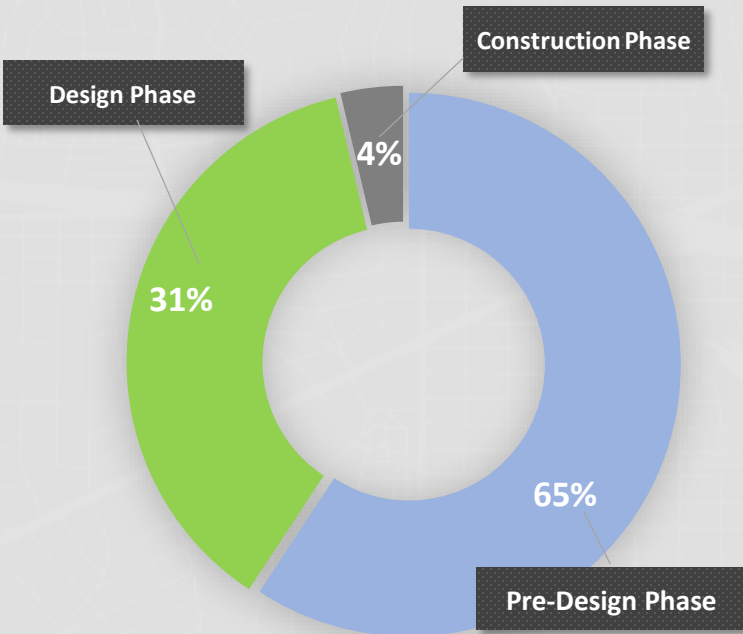
2021 Bond Program Project Location



2021 Bond Program Status – Program Status Update

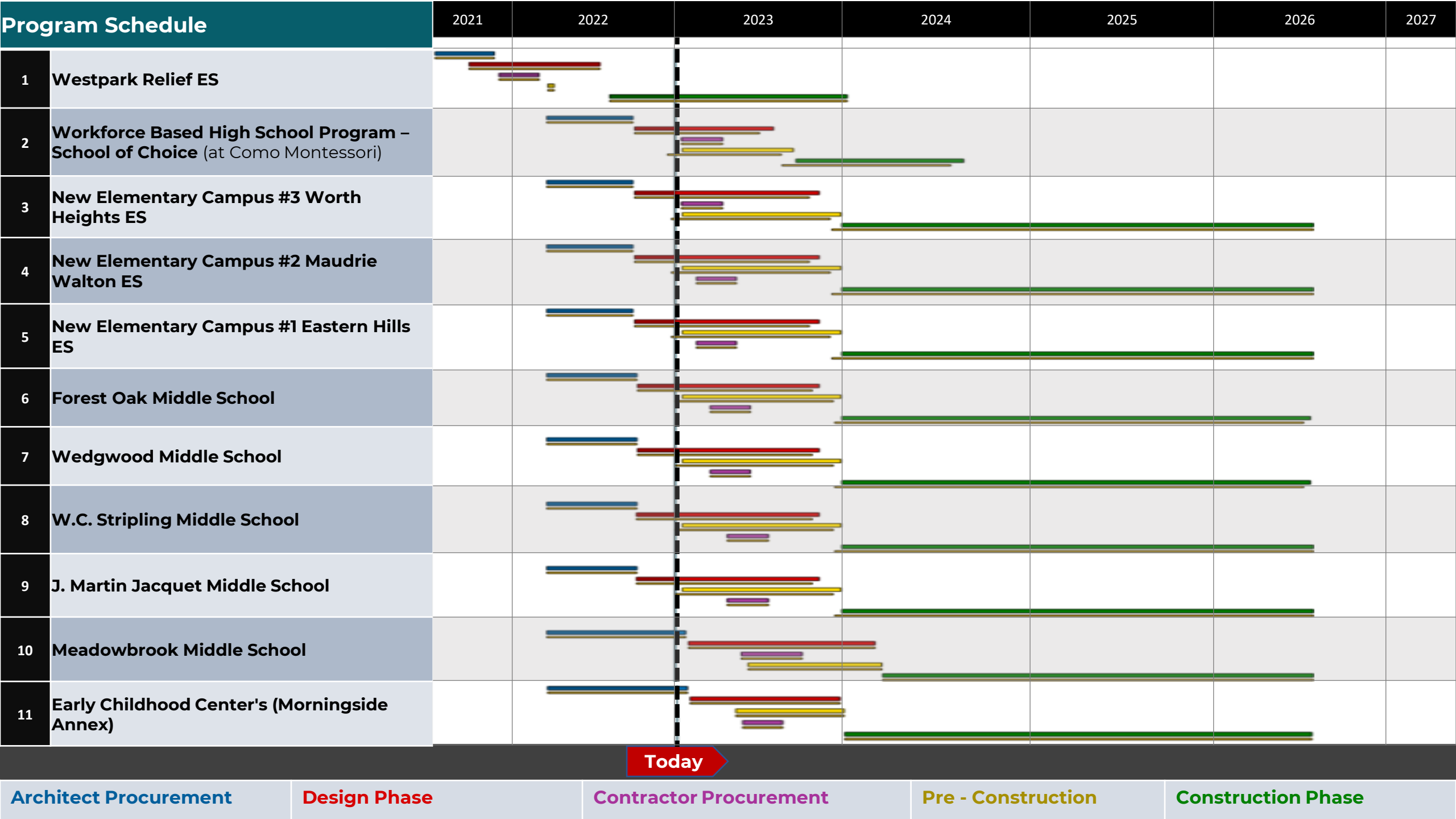
Total Construction Projects	Upcoming Notice to Proceed	Released but Design has not started	Design Phase	Construction Phase
27	3	13	10	1

W.P. McLean MS	Daggett Montessori	Workforce Based HS <small>(Success HS at Como Montessori)</small>	Westpark Relief ES
McLean 6th Grade Center	J.P. Elder MS	New ES#3 Worth Heights	
YWLA	Applied Learning Academy	New ES#1 Eastern Hills	
	Rosemont MS	New ES#2 Maudrie Walton	
	Leonard MS	Forest Oak MS	
	Morningside MS	Wedgwood MS	
	Riverside MS	W.C. Stripling MS	
	William Monnig MS	J. Martin Jacquet MS	
	W.A. Meacham MS	Meadowbrook MS	
	Jean McClung MS	Early Childhood Center's <small>(Morningside Annex)</small>	
	M. L. Kirkpatrick MS		
	William James MS		
	E.M. Daggett MS		



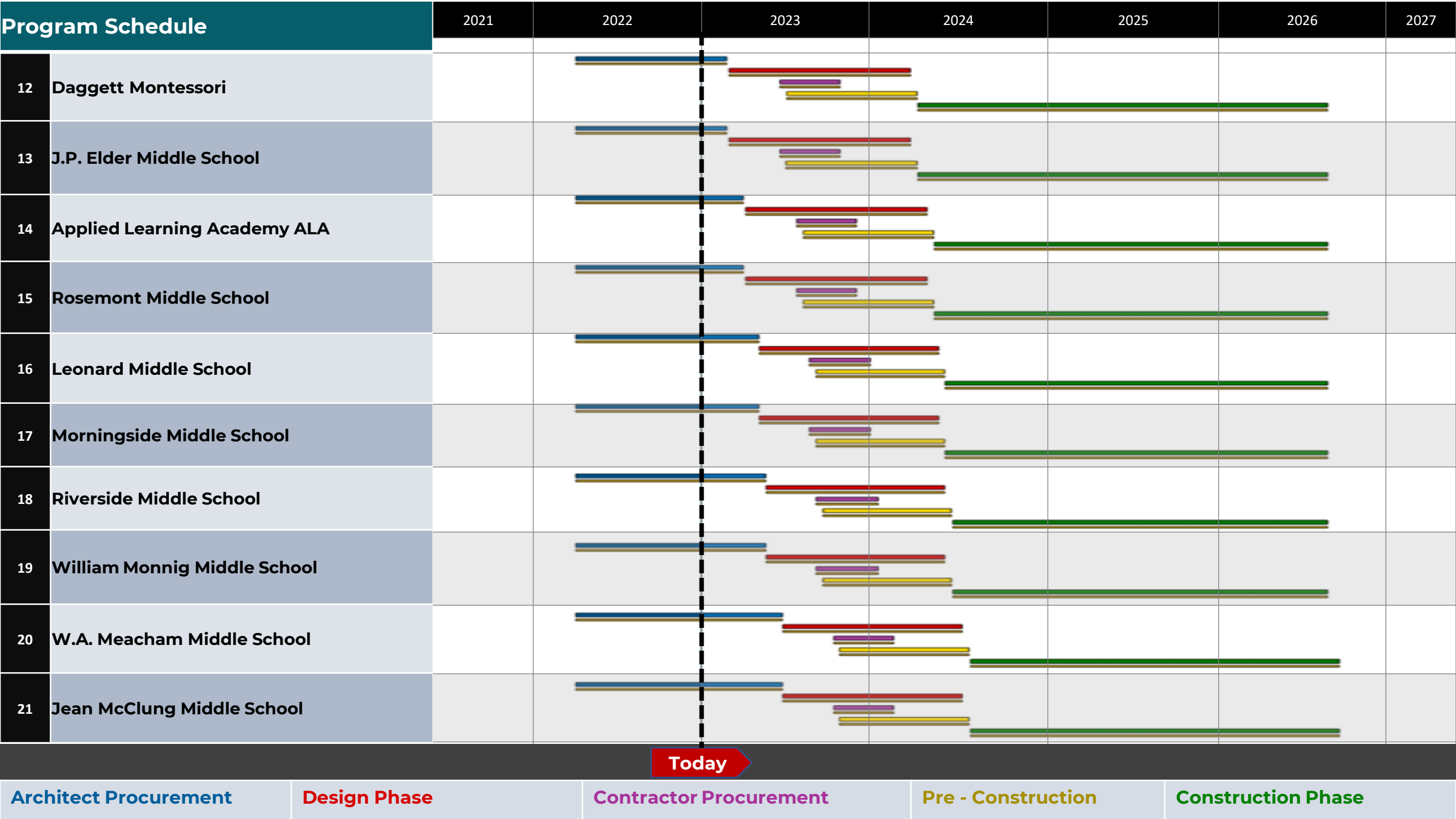
2021 Bond Program Status – Project Budget

	Project Name	Budget
1	Workforce Based HS	17.6M
2	E.M. Daggett MS	34.5M
3	J.P. Elder MS	51M
4	Forest Oak MS	54,6M
5	William James MS	52.9M
6	M. L. Kirkpatrick MS	38.8M
7	W.P. McLean MS	46.5M
8	W.A. Meacham MS	51.4M
9	Meadowbrook MS	48.4M
10	William Monnig MS	45M
11	Morningside MS	55M
12	Applied Learning Academy ALA	38.7M
13	Riverside MS	48.3M
14	Rosemont MS	69.8M
15	W.C. Stripling MS	60.4M
16	J. Martin Jacquet MS	44M
17	Wedgwood MS	61.6M
18	Leonard MS	50.2M
19	McLean 6th Grade Center	27M
20	Jean McClung MS	28.7M
21	New ES#1 Eastern Hills	44.2M
22	Early Childhood Center's at Morning Side Annex	6.8M
23	New ES#2 Maudrie Walton	44.2M
24	New ES#3 Worth Heights	44.2M
25	Daggett Montessori	23.9M
26	YWLA	19M
27	Westpark Relief ES	58.7M



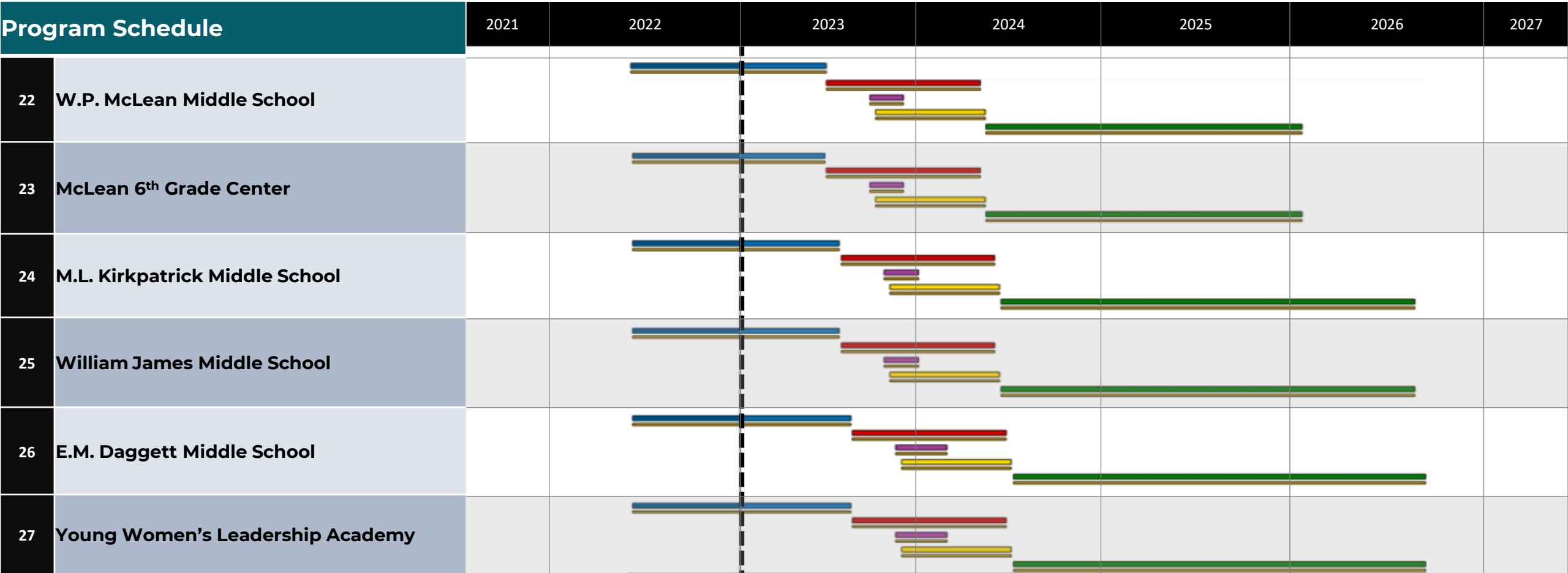
Today





Today





Today



2021 Bond Program Status – CMAR Bid Tentative Dates

UPCOMING BIDS – check the website for updated dates!

Bid # ▼	Project Name ▼	Description ▲	First Advertisement Date ▼	Tentative Pre-Proposal Date ▲	Tentative Opening Date ▲
23-009	Workforce Based HS Program - <i>At Como Montessori</i>	CMAR - Pre-Construction Services	Tuesday, January 17, 2023	Wednesday, January 25, 2023	Tuesday, February 7, 2023
23-021	W.C. Stripling Middle School	CMAR - Pre-Construction Services	Tuesday, April 18, 2023	Wednesday, April 26, 2023	Tuesday, May 9, 2023
23-011	New Replacement Campus #2 - <i>Maudrie Walton Elementary School</i>	CMAR - Pre-Construction Services	Tuesday, February 14, 2023	Wednesday, February 22, 2023	Tuesday, March 7, 2023
23-010	New Replacement Campus #1 - <i>Eastern Hills Elementary School</i>	CMAR - Pre-Construction Services	Tuesday, February 14, 2023	Wednesday, February 22, 2023	Tuesday, March 7, 2023
23-024	J. Martin Jacquet Middle School	CMAR - Pre-Construction Services	Tuesday, April 18, 2023	Wednesday, April 26, 2023	Tuesday, May 9, 2023
23-025	Forest Oak Middle School	CMAR - Pre-Construction Services	Tuesday, March 14, 2023	Wednesday, March 22, 2023	Tuesday, April 4, 2023

<https://fwisd2021bond.com/>



CAPITAL IMPROVEMENT PROGRAM



2021 Bond Program – Construction Update

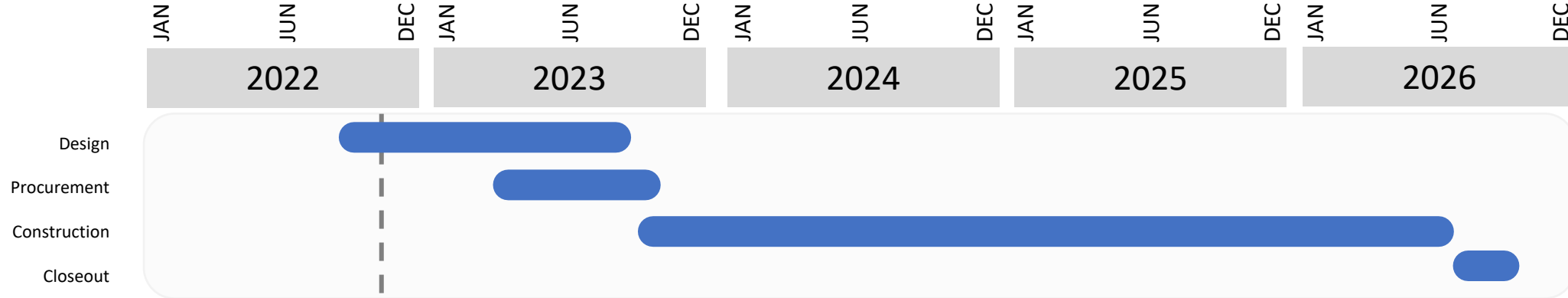
Jan 2023

PROCEDEO



Westpark Relief - 38% Construction Completion

045-101 Forest Oak Middle School



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$54,635,847	\$0	\$54,635,847	\$4,681,997.01	\$223,567.64	\$49,730,282.35	-	\$0

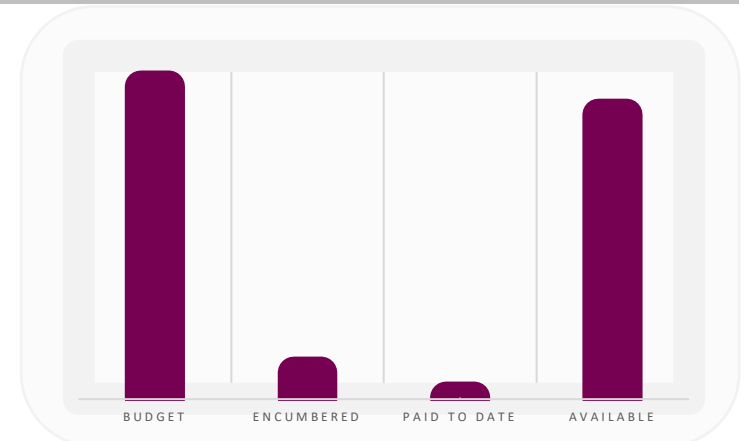
Project Overall Scope

Address: 3221 Pecos St., Fort Worth, TX 76119
Current Student Capacity: 817 Target Student Capacity:1350
Gross SF: 179,135 CCL: \$34,393,198 Design NTP: 10/17/2022
Proposed Scope Of Work: Renovation and addition. Renovations throughout the existing 102,000 SF campus. Improvements to mechanical, electrical, plumbing, technology, and security systems, new interior finishes, removal of portables, site improvements. The additions consist of a new 4,750SF administration addition which includes 26,000 SF of renovated administration services and a two-story secured entry lobby, a new 5,675 SF media center addition, a new 46,300 SF classroom and science lab addition totaling 20 new classrooms and 9 new science labs, a new 1,500 SF dining expansion, a new 11,450 SF fine arts and CTE Lab addition, 3,500 SF of renovated weight room and a new 2,100 SF locker room addition.

Project Photo



Budget Status



2021 Bond Program – Design Update

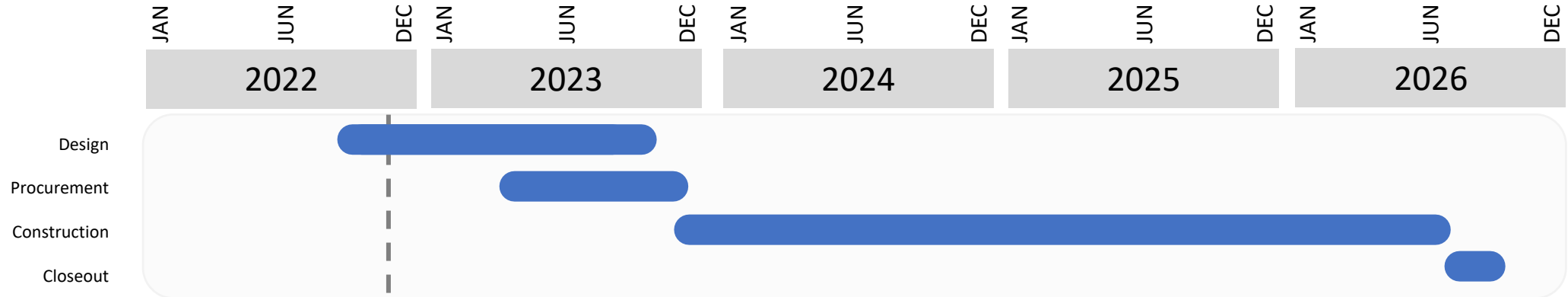
Jan 2023

PROCEDEO



Forest Oak Middle School - 5% Design Completion

059-101 J Martin Jacquet Middle School



	BUDGET			COMMITMENTS		EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$44,046,438	\$0	\$44,046,438	\$3,515,331.89	\$331,195.89	\$40,199,910.22	-	\$0

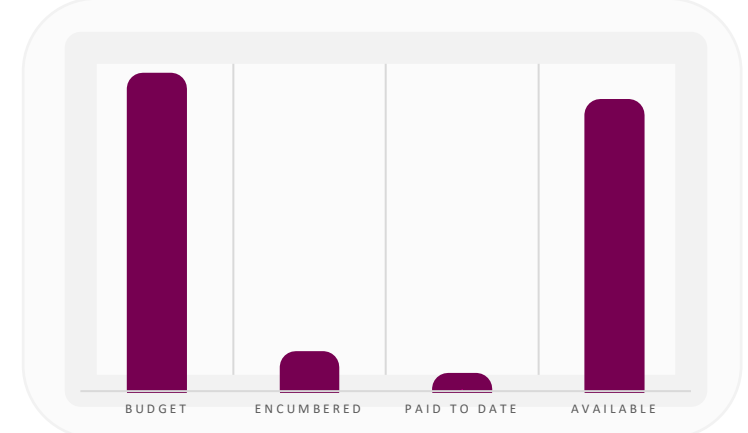
Project Overall Scope

Address: 2501 Stalcup Rd., Fort Worth, Tx 76119
Current Student Capacity: 570 **Target Student Capacity:** 750
Gross SF: 108,000 **CCL:** \$26,315,971 **Design NTP:** 10/17/2022
Proposed Scope Of Work: Renovation and additions. Work includes new secured vestibule and relocation of administration functions; possible right sizing of all classrooms and student dining; restack of instructional spaces for better efficiency. Additions to include new classroom spaces. Misc. upgrades throughout existing include MEP +Technology upgrades, finish upgrades throughout, Security, Roofing, and additional parking. Minor exterior and site improvements including removal of portables.

Project Photo



Budget Status



2021 Bond Program – Design Update

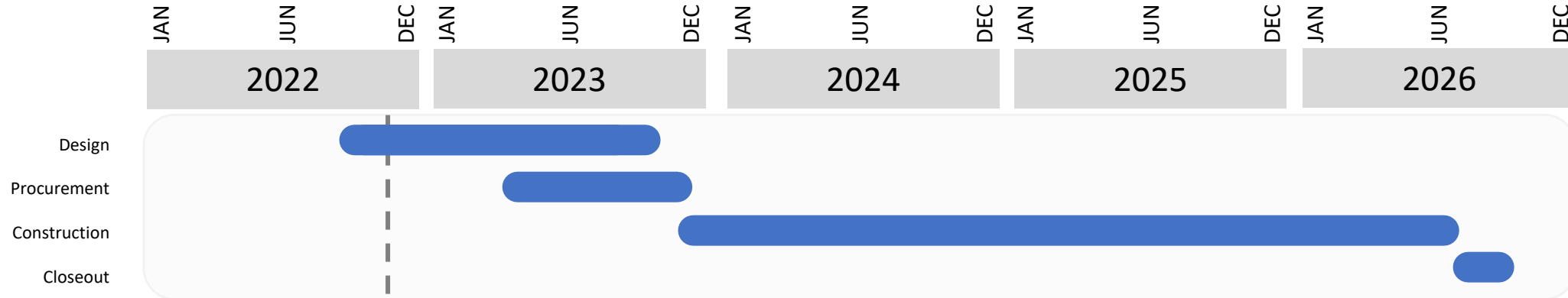
Jan 2023

PROCEDEO



J Martin Jacquet Middle School - 5% Design Completion

125-131 New Elementary Campus #1 – Eastern Hills



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$44,238,659	\$0	\$44,238,659	\$4,363,452.10	\$0	\$39,875,206.90	-	\$0

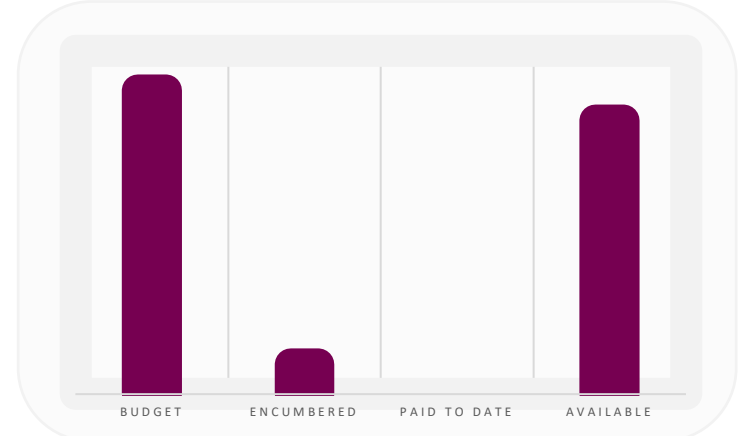
Project Overall Scope

Address: 5701 Shelton St, Fort Worth, TX 76112
Target Student Capacity: 1000
Gross SF: 121,675 **CCL:** \$32,968,485 **Design NTP:** 10/10/2022
Proposed Scope Of Work: New Construction for elementary school building and site improvement. The new building will include Early Childhood and Pre-K-5 grade levels.

Project Photo



Budget Status



2021 Bond Program – Design Update

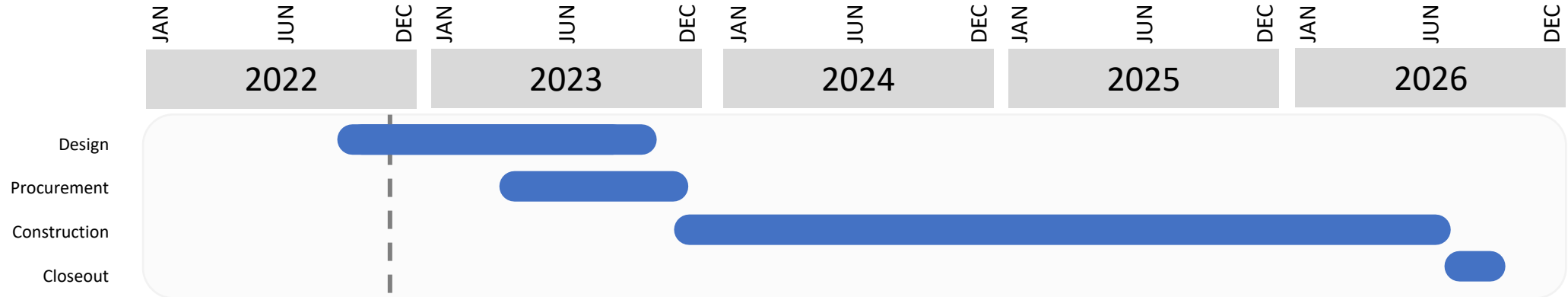
Jan 2023

PROCEDEO



ES #1 – Eastern Hills ES - 5% Design Completion

160-131 New Elementary Campus #2 – Maudrie Walton



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$44,238,659	\$0	\$44,238,659	\$4,363,452.10	\$0	\$39,875,206.90	-	\$0

Project Overall Scope

Address: 5816 Rickenbacker Pl, Fort Worth, TX 76112

Target Student Capacity: 1000

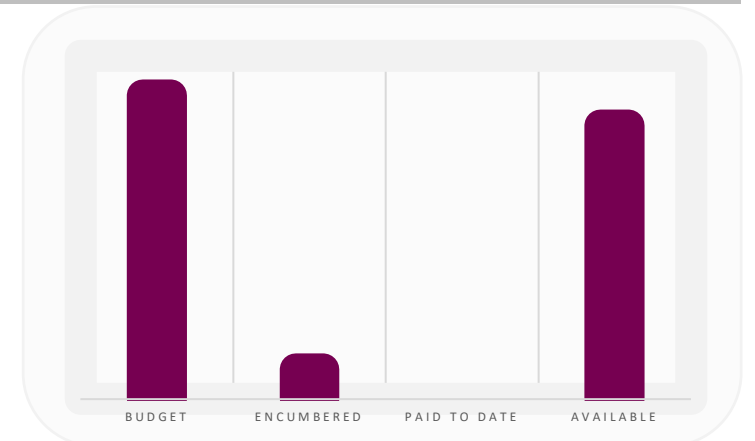
Gross SF: 121,695 **CCL:** \$32,968,485 **Design NTP:** 10/10/2022

Proposed Scope Of Work: Existing building to remain since this campus falls within historic neighborhood. Auxiliary Gym and Older Addition to be demolished to make room for new construction and playfields. Existing building to be renovated to accommodate early childhood, PreK, K and possibly Grade 1. New construction to include Grades 2-5, Gym, Media Center, Multi-Purpose Room, Cafeteria and Kitchen, and Main Admin Office. Site improvements needed for pickup and drop off, additional parking, and new playfields and playgrounds.

Project Photo



Budget Status



2021 Bond Program – Design Update

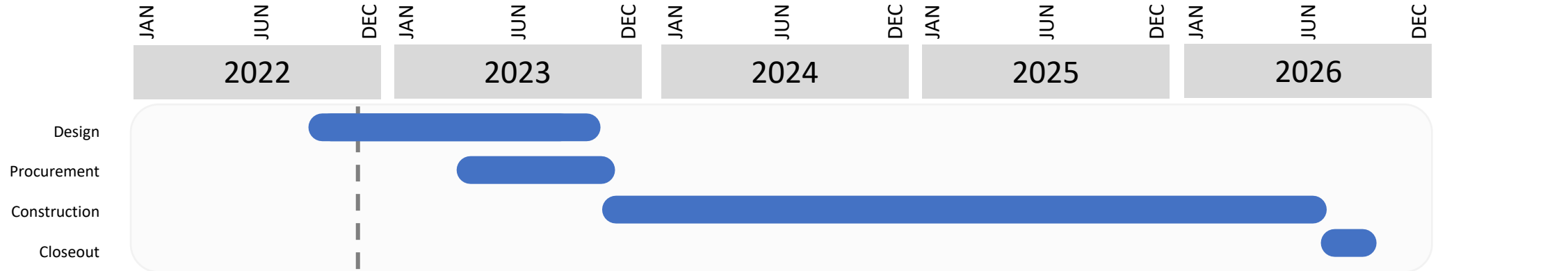
Jan 2023

PROCEDEO



ES #2 – Maudrie Walton ES - 5% Design Completion

184-131 New Elementary Campus #3 – Worth Heights



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$44,238,660	\$0	\$44,238,660	\$4,363,452.18	\$0	\$39,875,207.82	-	\$0

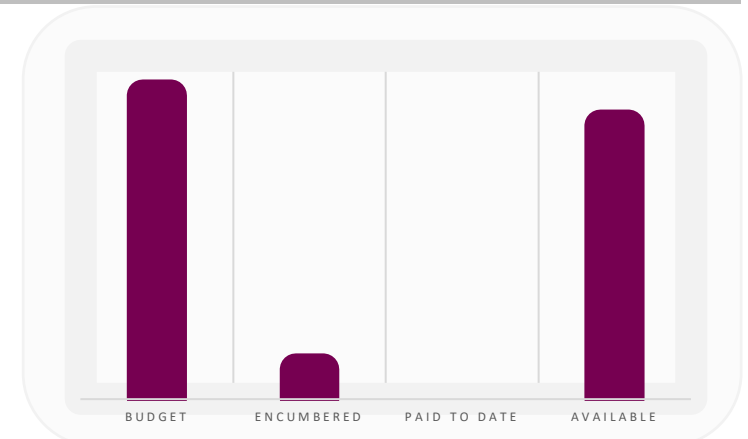
Project Overall Scope

Address: 519 E Butler St., Fort Worth, TX 76110
Current Student Capacity: 521 **Target Student Capacity:** 1000
Gross SF: 121,675 **CCL:** \$32,968,486 **Design NTP:** 10/10/2022
Proposed Scope Of Work: New Construction for elementary school building and site improvement. The new building will include Early Childhood and Pre-K-5 grade levels. Once new building(s) completed, demolition of old building to commence and new playfields and parking to be installed in its place.

Project Photo



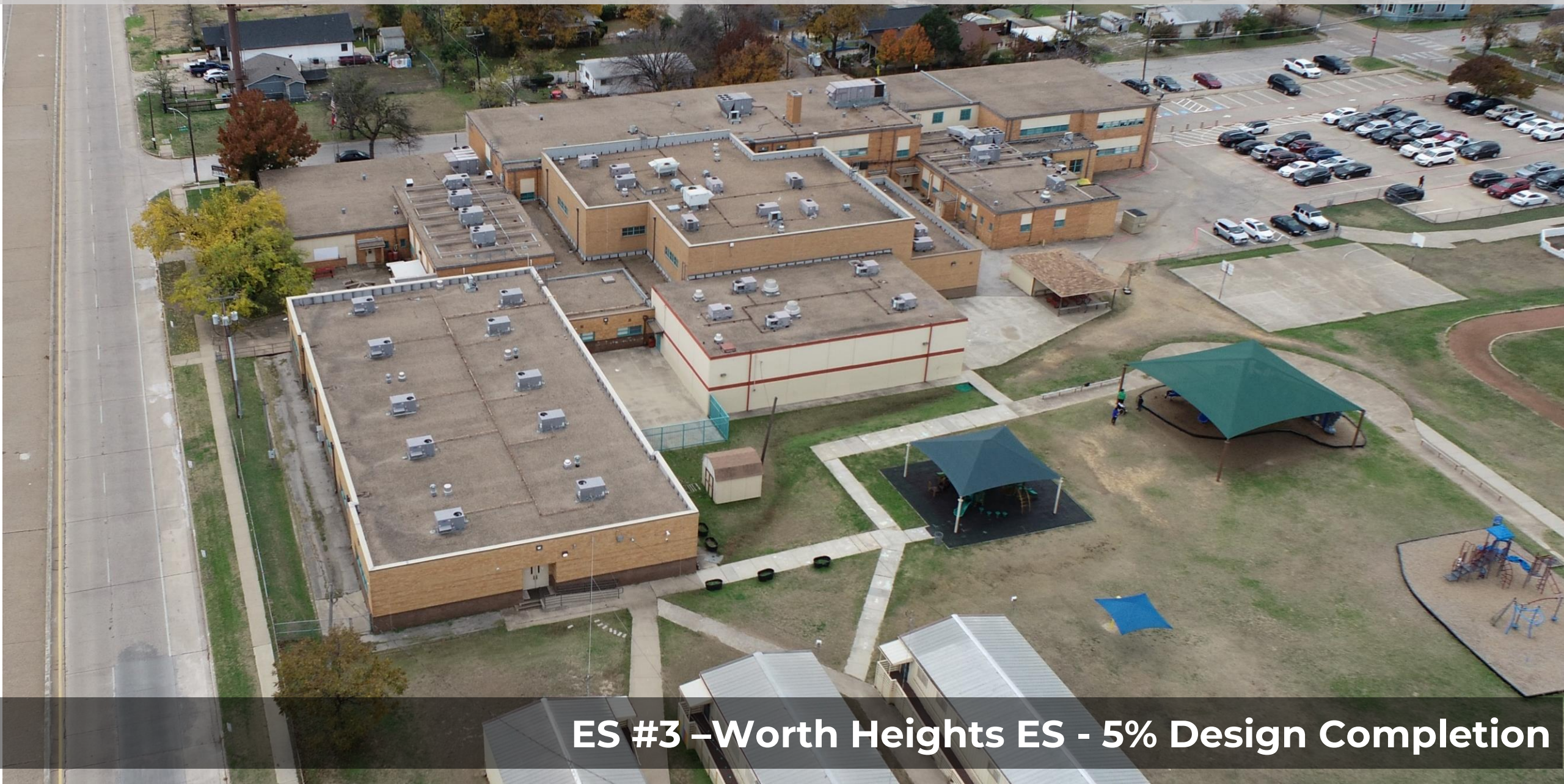
Budget Status



2021 Bond Program – Design Update

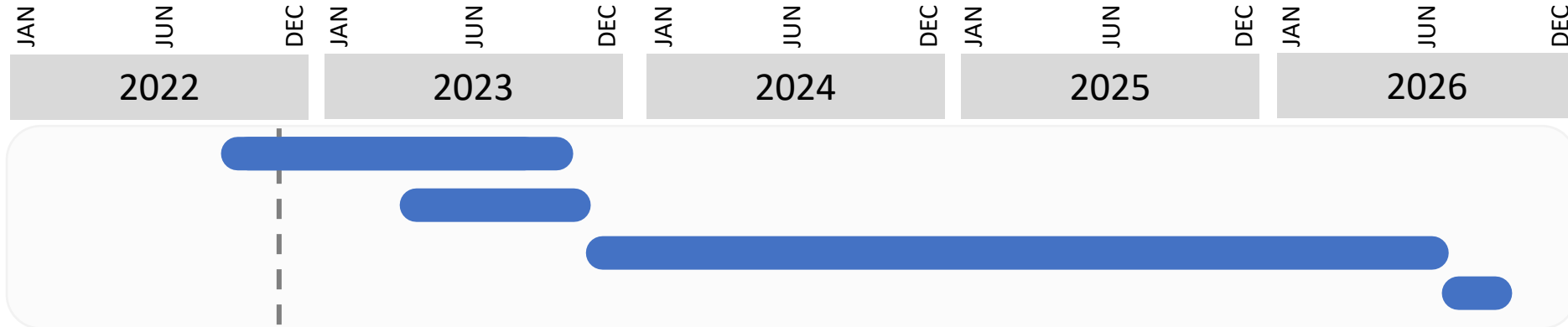
Jan 2023

PROCEDEO



ES #3 –Worth Heights ES - 5% Design Completion

058-101 W.C. Stripling Middle School



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$60,426,944	\$0	\$60,426,944	\$5,021,783.36	\$247,280.40	\$55,157,880.24	-	\$0

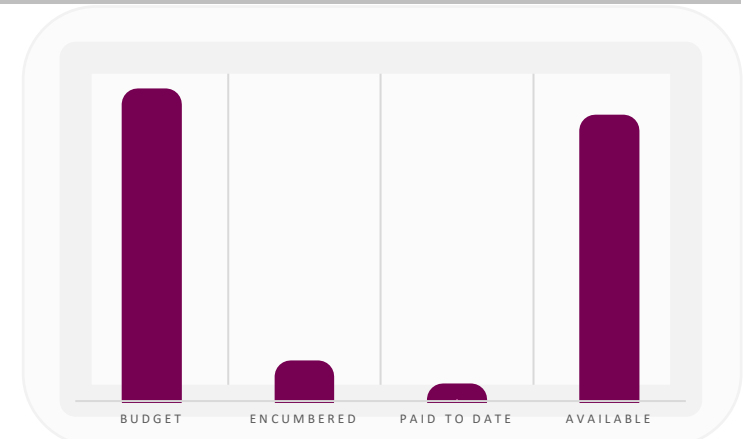
Project Overall Scope

Address: 2100 Clover Ln., Fort Worth, TX 76107
Current Student Capacity: 545 **Target Student Capacity: 700**
Gross SF: 98,000 **CCL: \$35,991,304** **Design NTP: 10/17/2022**
Proposed Scope Of Work: Renovation and addition. New addition to include new secured vestibule and relocated administration functions; (6) Combo Science Labs; 6th Grade Classrooms; Weight Room; Performing Arts Instructional Spaces for Band, Choir, and Orchestra. Existing buildings to be renovated for right sizing of classrooms; media center; CTE; SPED; PE Locker Rooms; Theater; and misc. support spaces. Misc. upgrades throughout existing include MEP +Technology upgrades, finish upgrades throughout, Security, Roofing, and additional parking.

Project Photo



Budget Status



2021 Bond Program – Design Update

Jan 2023

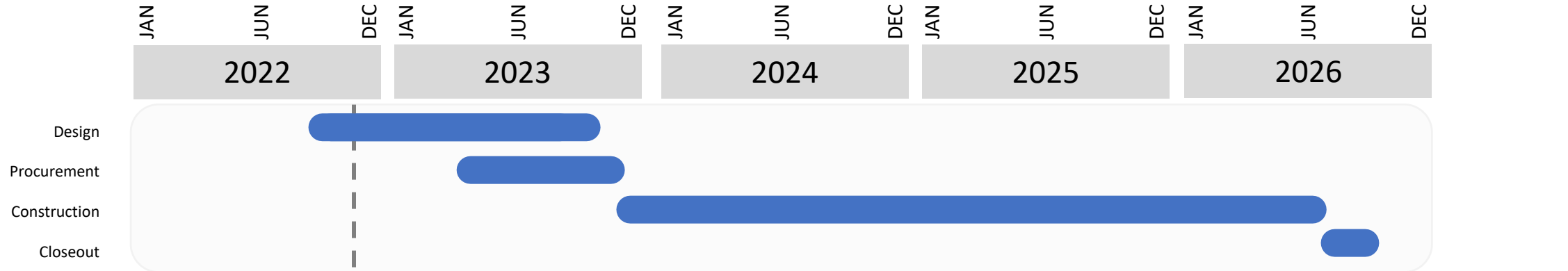
PROCEDEO



Constructed in 1927 / Historic

W.C. Stripling Middle School- 5% Design Completion

060-101 Wedgwood Middle School



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$61,694,266	\$0	\$61,694,266	\$5,121,696.01	\$252,469.84	\$56,320,100.15	-	\$0

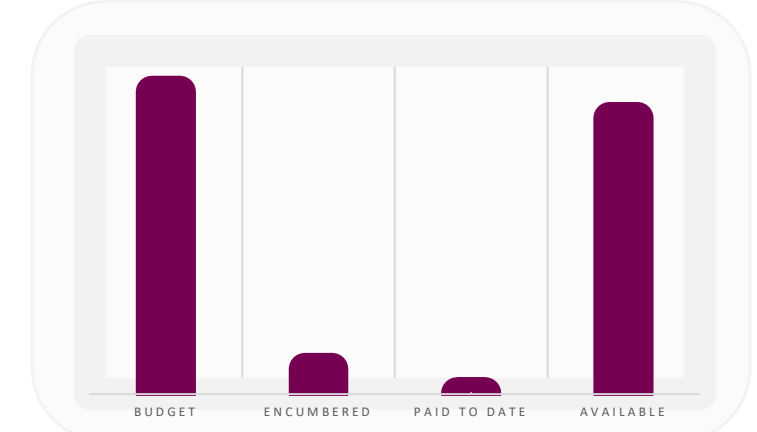
Project Overall Scope

Address: 3909 Wilkie Way, Fort Worth, TX 76133
Current Student Capacity: 825 **Target Student Capacity:**1679
Gross SF: 4199,134 **CCL:** \$36,675,083 **Design NTP:** 10/17/2022
Proposed Scope Of Work: Building additions in three locations. The southwest addition consists of a new admin and security vestibule. The southeast addition includes a classroom/science lab extension to the 2010 classroom wing. The northeast addition would serve as an interior connection between the existing building and the auxiliary gym and would consist of fine arts classroom and a weight room serving both the competition gym and auxiliary gym. Proposed renovations are addressed in two categories (light renovations and heavy renovations). Light renovations will occur throughout the entire school (with few identified exceptions). Light renovations focus on corridors and circulation spaces and will provide updated finishes, ceilings and energy efficient lighting. Heavy renovation includes the repartitioning of classrooms, removal and replacement of casework, plumbing, and or doors.

Project Photo



Budget Status



2021 Bond Program – Design Update

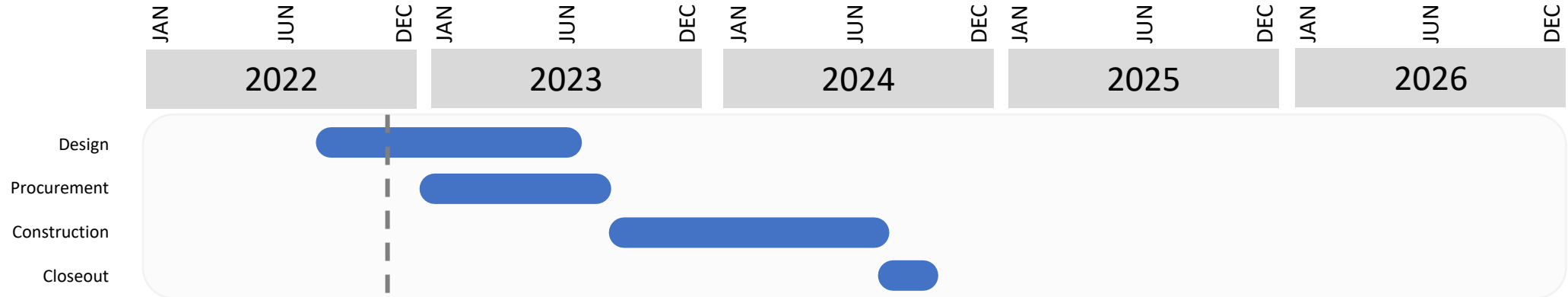
Jan 2023

PROCEDEO



Wedgwood Middle School - 5% Design Completion

021-111 Workforce Based High School Program Success HS at Como Montessori



	BUDGET		COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E-C	H	I=G-H
	Original Budget	Budget Changes	Current Budget	Encumbered	Paid to Date	Available	Projected Commitments	Projected over/under
Total 2021 Funds	\$17,675,650	\$0	\$17,675,650	\$2,386,495.43	\$170,130.36	\$15,119,024.21	-	\$0

Project Overall Scope

Address: 4001 Littlepage St, Fort Worth, TX, 76107

Current Student Capacity: 250 Target Student Capacity: 450

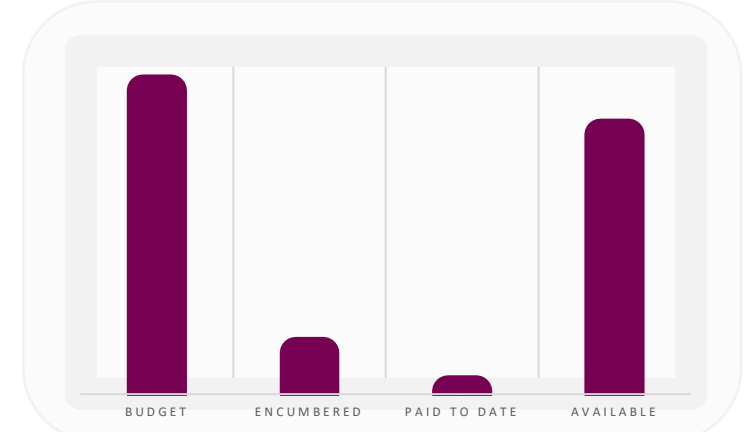
Gross SF: 54,312 CCL: \$9,882,795 Design NTP: 10/10/2022

Proposed Scope Of Work: New parking lot east of building; relocation of existing playground structure and canopy to Como ES; renovation of existing courtyard; relocate front entry to Libbey Ave new outdoor sport court; new secured front entry vestibule; relocate Admin to south of building, adjacent to new front entry; reconfiguration of existing classrooms to create new media center, general classrooms, Science labs, CTE Labs/Classrooms, PE Changing Rooms for Men and Women, and Workforce Academy to support community. Upgrade of corridor finishes; removal of lockers; new fire sprinkler system; add security camera; misc. MEP upgrades. Alternate proposal to replace all exterior windows.

Project Photo



Budget Status




2021 Bond Program – Design Update

Jan 2023

PROCEDEO




Workforce-Based HS Program - 5% Design Completion



Fort Worth
INDEPENDENT SCHOOL DISTRICT

**\$1.2B Fort Worth ISD
2021 Bond Program**



Joseph Coburn, Ph.D.
FWISD Chief Operations & Interim CIP



CMAA
NORTH TEXAS CHAPTER



**K-12 EDUCATION
SUMMIT LUNCHEON**

<https://fwisd2021bond.com/>

Thank You!