

Parkland Health Capital Project Update



Meet the Speakers



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Additional Resources

www.parklandhealth.org/vendors

Parkland Health

- Founded in 1894
- Licensed for 878 beds
- Primary teaching hospital for the University of Texas Southwestern Medical Center
- First Level I trauma center in North Texas
- First Level III neonatal intensive care unit in Dallas
- The only burn center in North Texas verified by the American Burn Association and the American College of Surgeons Committee on Trauma
- Parkland is certified as a Primary Stroke Center, Providing continuous 24-hour advanced care for both hemorrhagic and ischemic stroke
- Healthcare provider for the Dallas County jail system
- Internationally recognized leader in disaster preparedness, developing disaster plans adopted worldwide
- Hundreds of research studies are active at any time. One-third of studies at Parkland are clinical trials to evaluate new drugs, treatments or devices



MISSION

Dedicated to the health and well-being of individuals and communities entrusted to our care.

VISION

By our actions, we will define the standards of excellence for public academic health systems.

Vision: “Parkland will become the Hospital of Choice, Not Hospital of Last Resort” Dr. Ron Anderson, former CEO of Parkland Health

A Day at Parkland Health

Discharges

- Adult Inpatient: 93
- Neonatal: 4
- Newborn Nursery: 30
- Observation/Short Stay: 63
- Total Discharges/Day: 190**

Total Pathology Procedures/Day: 15,523

Total Prescriptions Filled/Day: 29,283

Total Newborn Deliveries/Day: 33

Total Radiology Exams/Day: 1,533

Total Surgeries/Day: 78

Total Outpatient Visits/Day: 4,600

Total Emergency Patients/Day: 604



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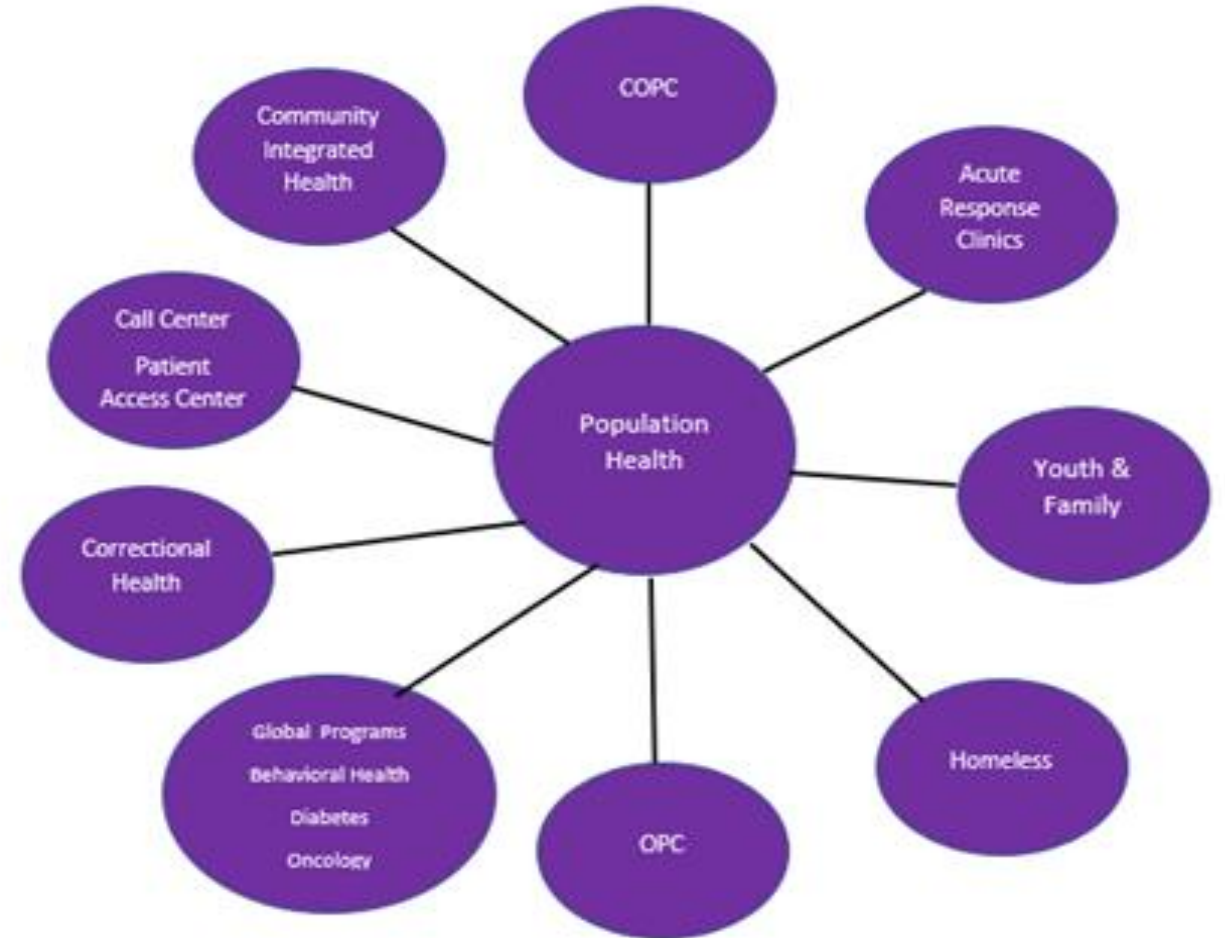
Busiest ER in the Nation!!!



Population Health – Who We Are



- 16 Community Health Centers/Access Points
- 5 School-based clinics in partnership with DISD and CFBISD
- 5 Acute Response Centers
- Senior House Calls (home visits)
- Refugee Program
- Homeless Program: HOMES



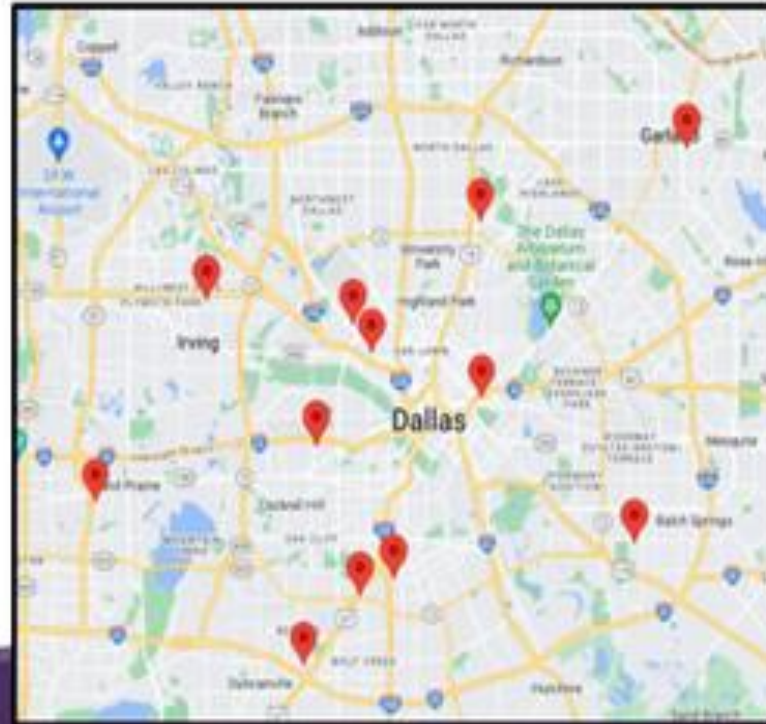
Community-Oriented Primary Care Clinics

Total Clinical Visits: 475,009

Total FTEs: 638

Total Provider FTEs: 145

Parkland serves the communities of Dallas County



Community Oriented Primary Care Clinics



HOMES homeless outreach



Youth and Family Clinics

HOMES: Homeless Outreach Mobile Program

Services include:

- | | |
|-------------------|----------------------|
| Medical | • Social Work |
| Dental | • Peer Support |
| Podiatry | • Clinical Pharmacy |
| Transgender | • Nutrition |
| Behavioral Health | • Diabetes Education |

2021 stats:

- 7,219 unduplicated patients
- 25,000+ visits

Care Innovations

- Medication-assisted treatment for Opioid Use Disorder
- HIV PrEP
- Dallas County Deflection Center



HOMES: Homeless Outreach Mobile Program

Targeting the homeless for care they need, where they need it.

The HOMES program enlists mobile clinics and fixed sites at homeless service organizations that help reduce barriers of care.

Clinics:

- 4 mobile medical clinics + 1 mobile dental clinic
- 3 fixed sites: The Bridge homeless shelter, Stewpot (homeless service organization), Homeward Bound (substance use disorder and mental health services organization)

Mobile Clinics go to 20+ locations including homeless shelters, domestic violence shelters, transitional housing, service organizations, residential treatment centers



Social Sustainability

MWBE participation

CMR team currently at 33% MWBE contract value

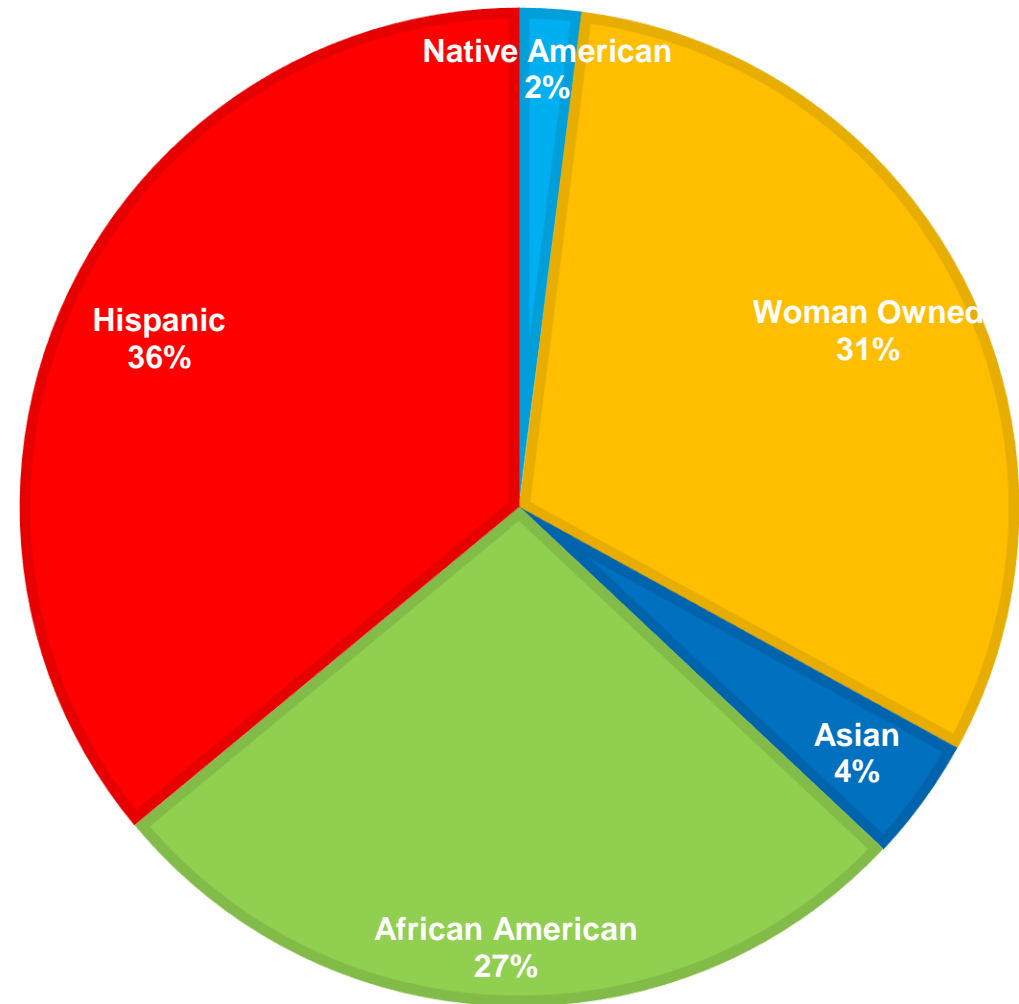
AE team currently at 45% MWBE contract value

Dallas County-Centric Team

CMR team currently at 91.2% Dallas County-officed contract value

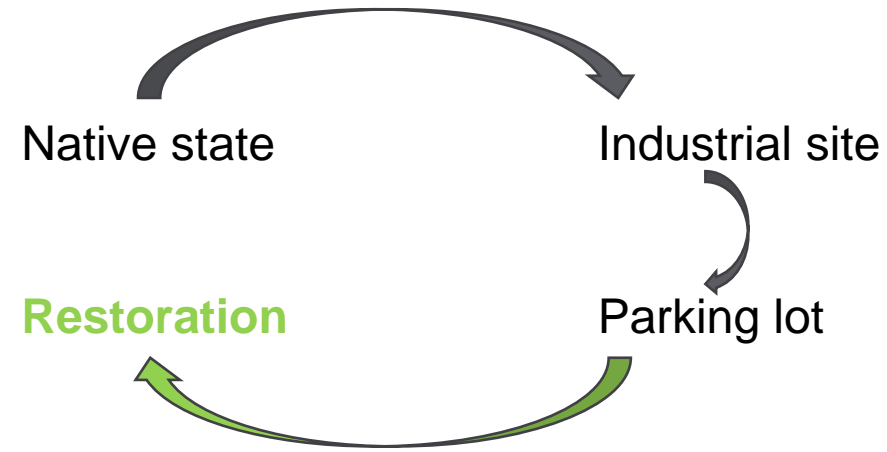
AE team currently at 93.5% Dallas County-officed contract value

MWBE COMMITMENT





The Biosphere of Place



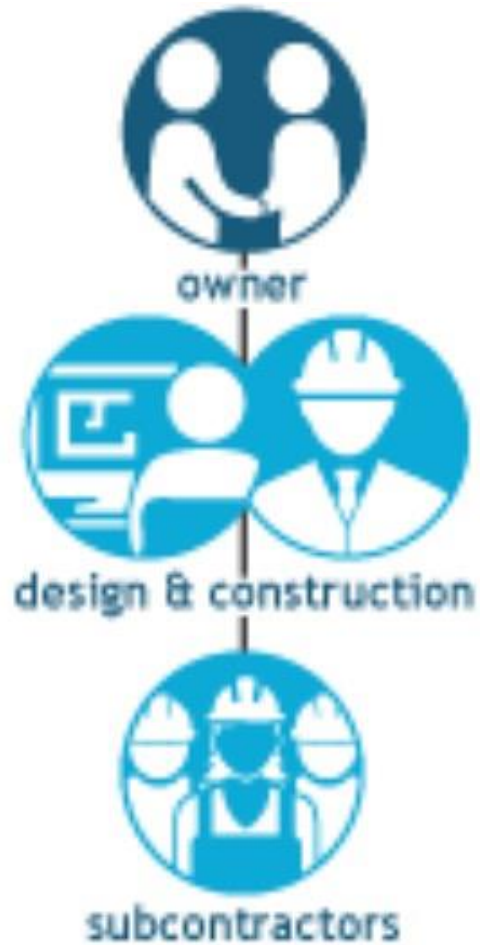
- **LEED goals include:**
- Reduced embodied carbon reduction
- Restore habitat and biodiversity
- Reduce water use (25% from baseline)
- Ergonomic solutions
- Healthier and sustainable materials
- Indoor air quality (11% greater than baseline outside air)

Project Delivery Methods

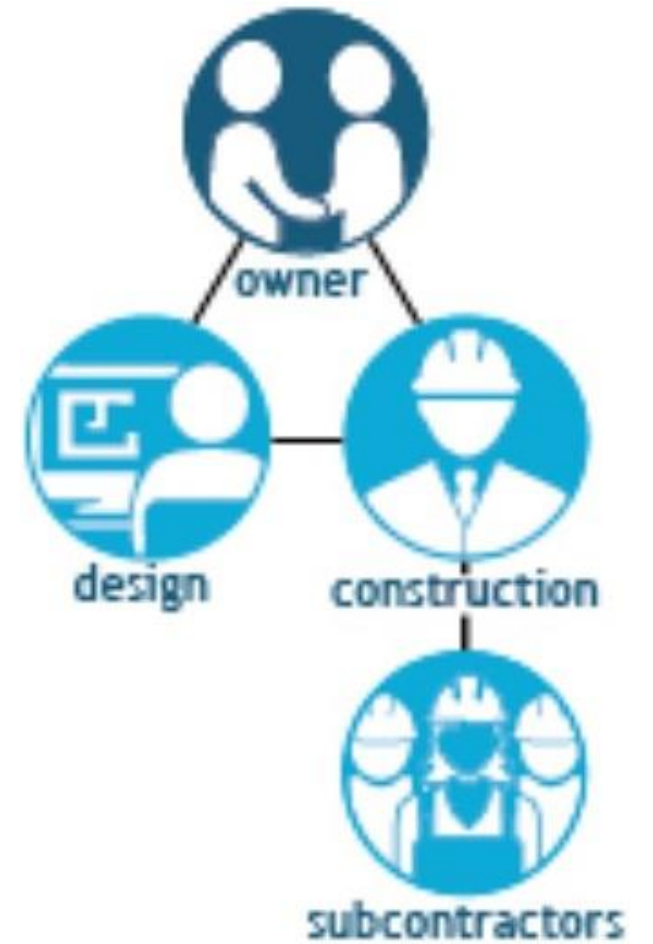
Design-Bid-Build



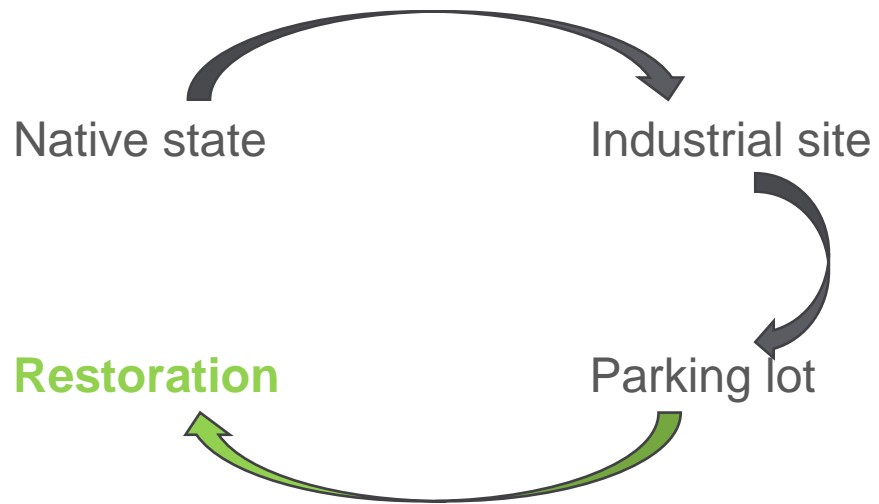
Design-Build



Construction Manager at Risk



The Biosphere of Place



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Top Capital Projects

- SE COPC Replacement Clinic
- Acute Care Hospital 9 WISH 56-Bed Med-Surge Build-Out
- Vickery COPC Replacement
- Laboratory Consolidation – Logistics Building
- IR 5 & 6 Expansion and Reading Room relocation
- ASC Storage Expansion
- ED Triage & Expansion
- Systemwide Security Enhancements
- Bluit Health Center – Pharmacy Renovation
- Supplemental Program Management
- Irving COPC Optometry Lane Expansion
- ASC Lobby Modifications
- Myers Skybridge Exit
- Virtual Care Expansion





Additional Resources

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